

# MONTHLY RECYCLABLES BY TON

FY-08

| Material                | 2007              |                   | 2008              |                   |                   |                   |                   |                   |                   |                   |                   |                   | ANNUAL TONS        | MON. AVER    | % TOTAL        |
|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------|----------------|
|                         | JULY              | AUG               | SEPT              | OCT               | NOV               | DEC               | JAN               | FEB               | MAR               | APRIL             | MAY               | JUNE              |                    |              |                |
| Glass                   | 0.14              | 0.14              | 0.16              | 0.11              | 0.31              | 0.26              | 0.29              | 0.22              | 0.22              | 0.16              | 0.31              | 0.31              | 2.63               | 0.22         | 0.61%          |
| White Paper             | 0.70              | 0.90              | 0.35              | 0.60              | 0.75              | 0.60              | 0.75              | 0.65              | 0.70              | 0.70              | 0.80              | 0.80              | 8.30               | 0.69         | 1.93%          |
| Corrugated              | 20.96             | 28.43             | 23.56             | 22.92             | 25.78             | 20.46             | 20.60             | 32.70             | 30.39             | 23.01             | 41.22             | 32.31             | 322.34             | 26.86        | 74.98%         |
| Newspaper               | 5.90              | 4.82              | 5.11              | 6.00              | 4.24              | 6.74              | 4.72              | 5.22              | 4.39              | 7.00              | 5.78              | 8.92              | 68.84              | 5.74         | 16.01%         |
| Aluminum                | 0.00              | 0.06              | 0.05              | 0.05              | 0.08              | 0.00              | 0.00              | 0.00              | 0.00              | 0.13              | 0.00              | 0.00              | 0.37               | 0.03         | 0.09%          |
| Steel                   | 0.00              | 0.00              | 0.14              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.14               | 0.01         | 0.03%          |
| Magazines               | 1.20              | 1.28              | 0.83              | 0.90              | 1.28              | 1.13              | 1.05              | 1.05              | 1.20              | 1.50              | 1.28              | 1.43              | 14.13              | 1.18         | 3.29%          |
| Plastic                 | 0.99              | 1.28              | 1.03              | 1.07              | 1.07              | 0.00              | 1.06              | 1.45              | 1.01              | 1.06              | 1.06              | 2.08              | 13.16              | 1.10         | 3.06%          |
| <b>MONTHLY TOTAL</b>    | <b>29.89</b>      | <b>36.91</b>      | <b>31.24</b>      | <b>31.65</b>      | <b>33.51</b>      | <b>29.19</b>      | <b>28.47</b>      | <b>41.29</b>      | <b>37.91</b>      | <b>33.56</b>      | <b>50.45</b>      | <b>45.85</b>      | <b>429.92</b>      | <b>35.83</b> | <b>100.00%</b> |
| <b>Total Cars Month</b> | 1,807             | 1,557             | 1,768             | 1,750             | 1,652             | 1,845             | 1,715             | 1,800             | 2,075             | 1,915             | 2,335             | 2,055             | <b>22,274</b>      | 1,856        |                |
| <b>Revenue</b>          | <b>\$1,071.50</b> | <b>\$1,351.60</b> | <b>\$1,252.73</b> | <b>\$1,168.00</b> | <b>\$1,417.58</b> | <b>\$1,103.08</b> | <b>\$1,062.60</b> | <b>\$1,516.85</b> | <b>\$1,446.83</b> | <b>\$1,303.63</b> | <b>\$1,859.53</b> | <b>\$1,619.35</b> | <b>\$16,173.28</b> |              |                |

